

**To: Members of the State Board of
Education & Early Development**

June 8, 2023

From: Heidi Teshner, Acting Commissioner

Agenda Item: 9

◆ ISSUE

The board is being asked to approve the department's FY2024 operating and capital budgets.

◆ BACKGROUND

- AS 14.07.150 gives the Commissioner of Education & Early Development the responsibility and authority for preparing and executing the budget, subject to the approval of the State Board of Education & Early Development. The development of the education budget is part of the annual executive budget process.
- The Governor's Office of Management and Budget prepares annual budget requests, issues instructions to all State agencies for budget development, and worked with the department on the FY2024 operating and capital budgets.
- The FY2024 Governor's budgets were released on December 15, 2022.
- Materials related to the FY2024 budget can be found under Agenda Item 2.
- Sabrina Javier, Administrative Services Director, will be present to brief the board.

◆ OPTIONS

Approve the budget as presented.

Seek more information.

◆ ADMINISTRATION'S RECOMMENDATION

Approve the budget as presented.

◆ SUGGESTED MOTION

I move the State Board of Education & Early Development approve the Fiscal Year 2024 operating and capital budgets for the Department of Education & Early Development.